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Welfare Statistics

March 1980

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
MARCH VERSUS FEBRUARY 1980

Cases	March	February	Total Increase or Decrease
Total Public Assistance	27,013	26,931	+ 82
Aid to Families with Dependent Children	24,005	23,997	+ 8
Aid to Families with Dependent Children - Unemployed	3,008	2,934	+ 74
Assistance for Disabled	404	388	+ 16
Regular General Assistance	2,844	2,334	+ 510
Burials	156	97	+ 59
Adult Boarding Care	11	2	+ 9
Emergency Assistance	1,287	802	+ 485
Handicapped Children's Services	8,576	8,549	+ 27
Total Food Stamps	71,391	70,642	+ 749
Non-Public Assistance	49,249	48,628	+ 621
Public Assistance	22,142	22,014	+ 128
Invoices Paid			
Medical Services	NA	194,038	NA
Handicapped Children's Services	NA	1,832	NA
Title XIX	NA	147,938	NA
Pharmacy Program	NA	3,208	NA
Medically Needy	NA	39,880	NA
General Assistance	NA	1,180	NA

Expenditures	March	February	Total Increase or Decrease
Total Public Assistance	$ 4,783,731.00	$ 4,784,339.00	-$ 608.00
Aid to Families with Dependent Children	4,115,797.00	4,123,433.00	- 7,636.00
Aid to Families with Dependent Children - Unemployed	667,934.00	660,906.00	+ 7,028.00
Assistance for Disabled	30,702.00	40,509.00	- 9,807.00
Regular General Assistance	46,396.86	30,431.00	+ 15,965.70
Burials	92,104.14	56,308.93	+ 35,795.21
Adult Boarding Care	452.50	62.00	+ 390.50
Emergency Assistance	129,547.41	73,625.18	+ 55,922.23
Handicapped Children's Services			
Total Food Stamps	7,917,083.00	7,863,932.00	+ 53,151.00
Non-Public Assistance	4,542,973.00	4,532,225.00	+ 10,748.00
Public Assistance	3,374,110.00	3,331,707.00	+ 42,403.00
Total Medical Services	NA *	11,162,307.68	NA*
Handicapped Children's Services	NA	102,041.84	NA
Title XIX	NA	7,304,174.18	NA
Pharmacy Program	NA	27,654.91	NA
Medically Needy	NA	3,652,648.07	NA
General Assistance	NA	75,788.68	NA
Total Administration	3,615,387.24	3,692,509.73	- 77,122.49
Personal Services	2,637,135.34	2,656,350.62	- 19,215.28
Current Expense	859,996.80	1,016,709.41	- 156,712.61
Equipment	118,255.10	19,449.70	+ 98,805.40
Total Expenditures	$16,316,201.24	$27,503,088.41	-$ 24,579.49

NA Data not available.
* Medical Services are not included in Total Expenditures.

Prepared by:
Statistical Unit
West Virginia Department of Welfare
April 22, 1980

TABLE 2

COMPARISON FACTS

MARCH 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 8 cases from the previous month to 24,005 which is 274 less than a year ago. Total payment decreased $7,636.00 from February 1980. The average payment decreased from $171.83 in February 1980 to $171.46 for the current month compared $166.02 in March 1979.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Casesload increased 74 cases from the previous month to 3,008 which is 719 more than a year ago. Total payment is $7,028.00 more than the previous month. The average payment decreased from $225.26 in February 1980 to $222.05 for the current month compared to $209.24 in March 1979.

GENERAL ASSISTANCE: Caseload increased 995 cases over the previous month to 4,131 which is 661 more than a year ago. Total payment increased $71,887.93 to $175,944.27 which is $9,856.77 less than March 1979.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
March 1979	24,279	$4,030,842.00	$166.02	2,289	$478,949.00	$209.24	3,470	$185,801.04	$53.54
April	22,229	3,711,874.00	166.98	1,804	382,230.00	211.88	3,313	198,037.88	59.78
May	21,986	3,653,684.00	166.18	1,549	327,403.00	211.36	3,329	121,658.13	36.54
June	21,783	3,616,596.00	166.03	1,324	282,640.00	213.47	2,860	95,739.68	33.48
July	21,601	3,586,355.00	166.03	1,287	277,541.00	215.65	3,008	94,001.51	31.25
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29
January 1980	24,290	4,066,788.00	167.43	2,797	595,967.00	213.07	3,288	108,590.26	33.03
February	23,997	4,123,433.00	171.83	2,934	660,906.00	225.26	3,136	104,056.34	33.18
March	24,005	4,115,797.00	171.46	3,008	667,934.00	222.05	4,131	175,944.27	42.59

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1980

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,564	1,277	1,155	22,686	2,553	371	277	2,647
Area 1:	1,769	84	96	1,757	132	20	8	144
Brooke	313	18	19	312	30	3	1	32
Hancock	387	12	20	379	36	7	3	40
Marshall	422	27	19	430	26	6	3	29
Ohio	647	27	38	636	40	4	1	43
Area 2:	356	20	18	358	15	4	3	16
Tyler	94	4	1	97	4	1		5
Wetzel	262	16	17	261	11	3	3	11
Area 3:	1,046	61	61	1,046	189	14	22	181
Marion	724	41	37	728	154	8	15	147
Monongalia	322	20	24	318	35	6	7	34
Area 4:	412	38	24	426	86	9	9	86
Hampshire	150	17	11	156	21	4	1	24
Mineral	262	21	13	270	65	5	8	62
Area 5:	793	50	53	790	93	15	12	96
Berkeley	441	27	29	439	41	8	7	42
Jefferson	291	17	18	290	41	4	3	42
Morgan	61	6	6	61	11	3	2	12
Area 6:	979	50	61	968	57	12	15	54
Wirt	47	3	2	48	10	2	2	10
Wood	932	47	59	920	47	10	13	44
Area 7:	153	8	13	148		4		4
Pleasants	56	5	2	59		2		2
Ritchie	97	3	11	89		2		2
Area 8:	980	63	50	993	156	16	7	165
Doddridge	81	5	3	83	10	1	1	10
Harrison	899	58	47	910	146	15	6	155
Area 9:	781	35	38	778	167	15	9	173
Barbour	228	4	7	225	62	2	3	61
Preston	337	17	17	337	78	7	3	82
Taylor	216	14	14	216	27	6	3	30
Area 10:	442	23	20	445	25	4	2	27
Pocahontas	102	4	4	102	1			1
Randolph	290	17	14	293	21	2	1	22
Tucker	50	2	2	50	3	2	1	4
Area 11:	290	10	16	284	44	7	6	45
Grant	100	3	4	99	10	3	3	10
Hardy	109	2	7	104	14	3	3	14
Pendleton	81	5	5	81	20	1		21
Area 12:	1,550	85	72	1,563	86	14	16	84
Cabell	1,325	76	62	1,339	56	9	13	52
Mason	225	9	10	224	30	5	3	32
Area 13:	293	22	18	297	43	12	10	45
Jackson	139	10	10	139	25	5	8	22
Roane	154	12	8	158	18	7	2	23

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1980
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	217	12	4	225	11	1	1	11
Calhoun	128	4	2	130	6			6
Gilmer	89	8	2	95	5	1	1	5
Area 15:	333	20	17	336	78	7	4	81
Lewis	174	10	10	174	49	6	1	54
Upshur	159	10	7	162	29	1	3	27
Area 16:	696	39	36	699	107	25	8	124
Lincoln	434	22	20	436	84	15	7	92
Putnam	262	17	16	263	23	10	1	32
Area 17: Kanawha	2,312	146	108	2,350	58	25	20	63
Area 18:	411	18	11	418	34	3	2	35
Braxton	188	9	7	190	20	3	1	22
Clay	223	9	4	228	14		1	13
Area 19:	564	33	20	577	140	16	17	139
Nicholas	295	24	14	305	65	6	11	60
Webster	269	9	6	272	75	10	6	79
Area 20: Wayne	546	24	31	539	9	5	10	4
Area 21:	1,113	51	52	1,112	111	11	10	112
Boone	388	18	17	389	39	3	5	37
Logan	725	33	35	723	72	8	5	75
Area 22: Fayette	886	58	48	896	199	27	15	211
Area 23:	337	29	28	338				
Greenbrier	265	24	20	269				
Monroe	72	5	8	69				
Area 24: Mingo	912	54	30	936	168	18	11	175
Area 25: Raleigh	909	66	48	927	76	32	17	91
Area 26:	2,123	106	123	2,106	226	27	27	226
McDowell	1,458	74	89	1,443	175	15	19	171
Wyoming	665	32	34	663	51	12	8	55
Area 27:	1,361	72	59	1,374	243	28	16	255
Mercer	1,080	60	54	1,086	176	21	13	184
Summers	281	12	5	288	67	7	3	71

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1980

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	24,005	49,223	16,220	65,443	$4,115,797	$171.46	$62.89
Area 1:	1,872	3,845	1,184	5,029	324,203	173.19	64.47
Brooke	330	652	250	902	58,855	178.35	65.25
Hancock	408	869	249	1,118	70,974	173.96	63.48
Marshall	448	874	252	1,126	74,364	165.99	66.04
Ohio	686	1,450	433	1,883	120,010	174.94	63.73
Area 2:	385	791	252	1,043	65,636	170.48	62.93
Tyler	101	224	66	290	16,773	166.07	57.84
Wetzel	284	567	186	753	48,863	172.05	64.89
Area 3:	1,108	2,038	963	3,001	192,273	173.53	64.07
Marion	765	1,384	698	2,082	132,831	173.64	63.80
Monongalia	343	654	265	919	59,442	173.30	64.68
Area 4:	446	1,086	175	1,261	75,384	169.02	59.78
Hampshire	166	445	40	485	27,701	166.87	57.12
Mineral	280	641	135	776	47,683	170.30	61.41
Area 5:	849	1,875	533	2,408	147,516	173.75	61.26
Berkeley	468	994	328	1,322	80,987	173.05	61.26
Jefferson	314	743	166	909	55,020	175.22	60.53
Morgan	67	138	39	177	11,509	171.78	65.02
Area 6:	1,050	1,957	795	2,752	183,032	174.32	66.51
Wirt	52	94	36	130	8,819	169.60	67.84
Wood	998	1,863	759	2,622	174,213	174.56	66.44
Area 7:	174	390	52	442	28,698	164.93	64.93
Pleasants	61	138	21	159	10,758	176.36	67.66
Ritchie	113	252	31	283	17,940	158.76	63.39
Area 8:	1,052	2,021	825	2,846	181,987	172.99	63.94
Doddridge	86	182	60	242	14,153	164.57	58.48
Harrison	966	1,839	765	2,604	167,834	173.74	64.45
Area 9:	825	1,645	584	2,229	144,543	175.20	64.85
Barbour	232	396	222	618	40,428	174.26	65.42
Preston	360	755	201	956	62,844	174.57	65.74
Taylor	233	494	161	655	41,271	177.13	63.01
Area 10:	471	974	238	1,212	76,501	162.42	63.12
Pocahontas	105	203	61	264	17,412	165.83	65.95
Randolph	313	674	129	803	50,664	161.87	63.09
Tucker	53	97	48	145	8,425	158.96	58.10
Area 11:	306	565	169	734	48,374	158.08	65.90
Grant	106	228	56	284	17,841	168.31	62.82
Hardy	113	190	61	251	16,503	146.04	65.75
Pendleton	87	147	52	199	14,030	161.26	70.50
Area 12:	1,642	3,269	1,018	4,287	284,327	173.16	66.32
Cabell	1,408	2,849	831	3,680	247,098	175.50	67.15
Mason	234	420	187	607	37,229	159.10	61.33
Area 13:	320	589	244	833	51,823	161.95	62.21
Jackson	151	235	157	392	24,417	161.70	62.29
Roane	169	354	87	441	27,406	162.17	62.15

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1980
(Continued)

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	227	417	169	586	35,922	158.25	61.30
Calhoun	132	255	104	359	20,983	158.96	58.45
Gilmer	95	162	65	227	14,939	157.25	65.81
Area 15:	363	921	87	1,008	59,636	164.29	59.16
Lewis	187	445	48	493	29,517	157.84	59.87
Upshur	176	476	39	515	30,119	171.13	58.48
Area 16:	738	1,431	644	2,075	128,709	174.40	62.03
Lincoln	457	864	478	1,342	80,792	176.79	60.20
Putnam	281	567	166	733	47,917	170.52	65.37
Area 17: Kanawha	2,483	5,023	1,456	6,479	432,612	174.23	66.77
Area 18:	430	962	166	1,128	69,210	160.95	61.36
Braxton	201	439	92	531	32,570	162.04	61.34
Clay	229	523	74	597	36,640	160.00	61.37
Area 19:	600	1,110	418	1,528	97,547	162.58	63.84
Nicholas	319	603	195	798	50,508	158.33	63.29
Webster	281	507	223	730	47,039	167.40	64.44
Area 20: Wayne	581	1,194	320	1,514	95,123	163.72	62.83
Area 21:	1,174	2,490	856	3,346	205,520	175.06	61.42
Boone	408	927	200	1,127	70,974	173.96	62.98
Logan	766	1,563	656	2,219	134,546	175.65	60.63
Area 22: Fayette	941	2,055	607	2,662	162,605	172.80	61.08
Area 23:	368	656	273	929	55,571	151.01	59.82
Greenbrier	290	483	216	699	42,927	148.02	61.41
Monroe	78	173	57	230	12,644	162.10	54.97
Area 24: Mingo	961	2,365	539	2,904	169,505	176.38	58.37
Area 25: Raleigh	974	2,260	380	2,640	162,039	166.36	61.38
Area 26:	2,221	4,494	2,049	6,543	389,232	175.25	59.49
McDowell	1,527	3,047	1,442	4,489	266,400	174.46	59.35
Wyoming	694	1,447	607	2,054	122,832	176.99	59.80
Area 27:	1,444	2,800	1,224	4,024	248,269	171.93	61.70
Mercer	1,147	2,185	1,001	3,186	198,606	173.15	62.34
Summers	297	615	223	838	49,663	167.22	59.26

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1980

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	3,008	9,179	3,208	12,387	$667,934	$222.05	$53.92
Area 1:	153	471	125	596	34,881	227.98	58.53
Brooke	33	88	45	133	7,307	221.42	54.94
Hancock	41	133	33	166	9,713	236.90	58.51
Marshall	33	118	9	127	8,063	244.33	63.49
Ohio	46	132	38	170	9,798	213.00	57.64
Area 2:	19	47	23	70	4,214	221.79	60.20
Tyler	5	12	7	19	1,161	232.20	61.11
Wetzel	14	35	16	51	3,053	218.07	59.86
Area 3:	211	470	366	836	47,331	224.32	56.62
Marion	167	346	310	656	36,286	217.28	55.31
Monongalia	44	124	56	180	11,045	251.02	61.36
Area 4:	98	357	20	377	20,408	208.24	54.13
Hampshire	23	104		104	5,217	226.83	50.16
Mineral	75	253	20	273	15,191	202.55	55.64
Area 5:	111	364	110	474	24,140	217.48	50.93
Berkeley	51	128	67	195	10,659	209.00	54.66
Jefferson	47	190	37	227	10,823	230.28	47.68
Morgan	13	46	6	52	2,658	204.46	51.12
Area 6:	70	167	111	278	15,135	216.21	54.44
Wirt	12	28	18	46	2,606	217.17	56.65
Wood	58	139	93	232	12,529	216.02	54.00
Area 7:	3	12		12	713	237.67	59.42
Pleasants	1	4		4	249	249.00	62.25
Ritchie	2	8		8	464	232.00	58.00
Area 8:	179	504	244	748	40,346	225.40	53.94
Doddridge	12	46	14	60	2,734	227.83	45.57
Harrison	167	458	230	688	37,612	207.26	54.67
Area 9:	190	587	218	805	40,651	213.95	50.50
Barbour	66	179	125	304	14,186	214.94	46.66
Preston	89	297	57	354	19,127	214.91	54.03
Taylor	35	111	36	147	7,338	209.66	49.92
Area 10:	34	94	32	126	5,986	176.06	47.51
Pocahontas	2	11		11	508	254.00	46.18
Randolph	27	66	28	94	4,575	169.44	48.67
Tucker	5	17	4	21	903	180.60	43.00
Area 11:	50	157	47	204	11,029	220.58	54.06
Grant	13	59	2	61	3,203	246.38	52.51
Hardy	16	44	14	58	3,484	217.75	60.07
Pendleton	21	54	31	85	4,342	206.76	51.08
Area 12:	102	308	92	400	21,065	206.52	52.66
Cabell	68	202	32	234	13,650	200.74	58.33
Mason	34	106	60	166	7,415	218.09	44.67
Area 13:	58	183	44	227	12,418	214.10	54.70
Jackson	33	98	34	132	7,448	225.70	56.42
Roane	25	85	10	95	4,970	198.80	52.32

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1980
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	12	34	13	47	2,682	223.50	57.06
Calhoun	6	18	8	26	1,427	237.83	54.88
Gilmer	6	16	5	21	1,255	209.17	59.76
Area 15:	87	371	2	373	18,424	211.77	49.39
Lewis	57	246	2	248	12,706	222.91	51.23
Upshur	30	125		125	5,718	190.60	45.74
Area 16:	131	370	153	523	28,568	218.08	54.62
Lincoln	100	264	138	402	21,890	218.90	54.45
Putnam	31	106	15	121	6,678	215.42	55.19
Area 17: Kanawha	85	298	34	332	20,339	239.28	61.26
Area 18:	37	164	8	172	8,234	222.54	47.87
Braxton	22	92	8	100	5,007	227.59	50.07
Clay	15	72		72	3,227	215.13	44.82
Area 19:	162	446	226	672	36,586	225.84	54.44
Nicholas	75	212	89	301	16,561	220.81	55.02
Webster	87	234	137	371	20,025	230.17	53.98
Area 20: Wayne	17	64	2	66	3,479	204.65	52.71
Area 21:	124	437	105	542	27,274	219.95	50.32
Boone	47	178	15	193	10,616	225.87	55.01
Logan	77	259	90	349	16,658	216.34	47.73
Area 22: Fayette	232	655	316	971	49,723	214.32	51.21
Area 23:					206		
Greenbrier					206		
Monroe							
Area 24: Mingo	187	775	23	798	42,228	225.82	52.92
Area 25: Raleigh	115	416	33	449	27,053	235.24	60.25
Area 26:	258	696	418	1,114	59,915	232.23	53.78
McDowell	191	492	326	818	44,399	232.46	54.28
Wyoming	67	204	92	296	15,516	231.58	52.42
Area 27:	283	732	443	1,175	64,906	229.35	55.24
Mercer	205	479	368	847	48,077	234.52	56.76
Summers	78	253	75	328	16,829	215.76	51.31

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1980

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
Total	404	406	$30,702	$ 76.00
Area 1:	13	13	846	65.08
Brooke			32	
Hancock	7	7	410	58.57
Marshall	1	1	32	32.00
Ohio	5	5	372	74.40
Area 2:	4	4	232	58.00
Tyler	3	3	200	66.67
Wetzel	1	1	32	32.00
Area 3:	44	44	3,759	85.43
Marion	24	24	2,217	92.38
Monongalia	20	20	1,542	77.10
Area 4:	11	11	818	74.36
Hampshire	2	2	169	84.50
Mineral	9	9	649	72.11
Area 5:	16	16	1,305	81.56
Berkeley	8	8	666	83.25
Jefferson	8	8	639	79.88
Morgan				
Area 6:	10	10	655	65.50
Wirt				
Wood	10	10	655	65.50
Area 7:	1	1	64	64.00
Pleasants				
Ritchie	1	1	64	64.00
Area 8:	13	13	754	58.00
Doddridge				
Harrison	13	13	754	58.00
Area 9:	11	11	1,420	129.09
Barbour	2	2	86	43.00
Preston	6	6	1,064	177.33
Taylor	3	3	270	90.00
Area 10:	14	14	1,059	75.64
Pocahontas	3	3	191	63.67
Randolph	10	10	795	79.50
Tucker	1	1	73	73.00
Area 11:	8	8	668	83.50
Grant	5	5	341	68.20
Hardy	3	3	327	109.00
Pendleton				
Area 12:	14	14	931	66.50
Cabell	12	12	772	64.33
Mason	2	2	159	79.50
Area 13:	3	3	137	45.67
Jackson	2	2	64	32.00
Roane	1	1	73	73.00

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1980
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
Area 14:	4	4	318	79.50
Calhoun	1	1	86	86.00
Gilmer	3	3	232	77.33
Area 15:	1	1	73	73.00
Lewis				
Upshur	1	1	73	73.00
Area 16:	17	17	1,208	71.06
Lincoln	12	12	944	78.67
Putnam	5	5	264	52.80
Area 17: Kanawha	32	32	2,340	73.13
Area 18:	4	4	357	89.25
Braxton	1	1	73	73.00
Clay	3	3	284	94.67
Area 19:	13	13	814	62.62
Nicholas	9	9	642	71.33
Webster	4	4	172	43.00
Area 20: Wayne	6	6	335	55.83
Area 21:	16	16	1,205	75.31
Boone	3	3	169	56.33
Logan	13	13	1,036	79.69
Area 22: Fayette	32	32	2,033	63.53
Area 23:	2	2	64	32.00
Greenbrier	1	1	32	32.00
Monroe	1	1	32	32.00
Area 24: Mingo	21	23	2,159	102.81
Area 25: Raleigh	29	29	2,341	80.72
Area 26:	44	44	3,236	73.55
McDowell	40	40	2,937	73.43
Wyoming	4	4	299	74.75
Area 27:	21	21	1,571	74.81
Mercer	16	16	1,225	76.56
Summers	5	5	346	69.20

TABLE 8
GENERAL ASSISTANCE AND BURIALS
MARCH 1980

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	4,131	$175,944.27	$ 42.59	2,844	$ 46,396.86	11	$452.50	156	$92,104.14	$590.42
Area 1:	129	7,652.10	59.32	66	2,389.94	1	45.00	11	6,313.00	573.91
Brooke	27	2,056.50	76.17	10	512.29			3	1,705.00	568.34
Hancock	20	1,179.63	58.98	10	587.68			1	383.00	383.00
Marshall	22	1,809.22	82.24	10	- 10.26	1	45.00	1	650.00	650.00
Ohio	60	2,606.75	43.45	36	1,300.23			6	3,575.00	595.84
Area 2:	59	986.85	16.73	59	986.85			3	1,950.00	650.00
Tyler	7	69.19	9.88	7	69.19			2	1,300.00	650.00
Wetzel	52	917.66	17.65	52	917.66			1	650.00	650.00
Area 3:	111	7,271.06	65.51	55	2,069.52			5	2,875.00	575.00
Marion	42	2,114.78	50.35	30	646.94			5	2,875.00	575.00
Monongalia	69	5,156.28	74.73	25	1,422.58					
Area 4:	66	3,446.38	52.22	47	1,374.75			1	650.00	650.00
Hampshire	28	2,315.22	82.69	14	872.32					
Mineral	38	1,131.16	29.77	33	502.43			1	650.00	650.00
Area 5:	161	15,245.04	94.69	81	5,015.10			7	3,159.94	451.42
Berkeley	106	12,113.93	114.28	48	3,913.51			4	1,950.00	487.50
Jefferson	44	2,938.15	66.78	24	1,128.33			2	559.94	279.97
Morgan	11	192.96	17.54	9	- 26.74			1	650.00	650.00
Area 6:	135	10,420.36	77.19	82	3,905.95			10	5,514.00	551.40
Wirt	25	393.41	15.74	12	79.18					
Wood	110	10,026.95	91.15	70	3,826.77			10	5,514.00	551.40
Area 7:	40	726.72	18.17	33	103.90			1	650.00	650.00
Pleasants	10	190.58	19.06	9	24.75					
Ritchie	30	536.14	17.87	24	79.15			1	650.00	650.00
Area 8:	64	2,979.48	46.55	47	679.83			5	3,250.00	650.00
Doddridge	3	31.62	10.54	3	31.62			2	1,300.00	650.00
Harrison	61	2,947.86	48.33	44	648.21			3	1,950.00	650.00
Area 9:	118	3,158.49	26.77	99	1,241.01			3	1,950.00	650.00
Barbour	27	165.71	6.14	25	- 10.26					
Preston	21	1,545.33	73.59	8	180.78			3	1,950.00	650.00
Taylor	70	1,447.45	20.68	66	1,070.49					
Area 10:	246	1,755.87	7.14	229	368.67			3	1,950.00	650.00
Pocahontas	29	- 470.88	- 16.24	29	- 470.88			1	650.00	650.00
Randolph	188	2,060.04	10.96	172	708.72			1	650.00	650.00
Tucker	29	166.71	5.75	28	130.83			1	650.00	650.00
Area 11:	215	1,605.88	7.47	203	964.83					
Grant	32	- 45.44	- 1.42	30	- 176.03					
Hardy	89	363.93	4.09	85	195.37					
Pendleton	94	1,287.39	13.70	88	945.49					
Area 12:	125	9,688.99	77.51	68	1,685.47			14	9,060.40	647.18
Cabell	92	8,422.19	91.55	40	1,019.65			11	7,110.40	646.40
Mason	33	1,266.80	38.39	28	665.82			3	1,950.00	650.00
Area 13:	68	1,128.75	16.60	61	- 141.78			1	650.00	650.00
Jackson	37	1,190.66	32.18	31	- 30.01			1	650.00	650.00
Roane	31	- 61.91	- 2.00	30	- 111.77					

TABLE 8
GENERAL ASSISTANCE AND BURIALS
MARCH 1980
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	101	746.83	7.39	100	714.83			2	1,300.00	650.00
Calhoun	68	526.78	7.75	67	494.78			2	1,300.00	650.00
Gilmer	33	220.05	6.67	33	220.05					
Area 15:	76	1,067.01	14.04	69	388.36			4	2,600.00	650.00
Lewis	46	900.78	19.58	41	351.13			4	2,600.00	650.00
Upshur	30	166.23	5.54	28	37.23					
Area 16:	163	6,320.17	38.77	128	1,872.94			5	2,925.00	585.00
Lincoln	109	5,489.98	50.37	80	1,730.66			4	2,275.00	568.75
Putnam	54	830.19	15.37	48	142.28			1	650.00	650.00
Area 17: Kanawha	1,135	60,832.14	53.60	576	18,258.28			34	20,150.00	592.65
Area 18:	217	1,471.41	6.78	206	349.86			2	975.00	487.50
Braxton	182	425.11	2.34	177	76.32					
Clay	35	1,046.30	29.89	29	273.54			2	975.00	487.50
Area 19:	123	- 111.18	- .90	123	- 111.18			2	650.00	325.00
Nicholas	105	828.69	7.89	105	828.69			2	650.00	325.00
Webster	18	- 939.87	- 52.22	18	- 939.87					
Area 20: Wayne	105	1,489.46	14.19	90	41.70			2	1,300.00	650.00
Area 21:	104	5,695.04	54.76	65	1,655.31	1	11.50	6	3,575.00	595.84
Boone	27	863.49	31.98	17	23.46	1	11.50	4	2,600.00	650.00
Logan	77	4,831.55	62.75	48	1,631.85			2	975.00	487.50
Area 22: Fayette	55	4,634.80	84.27	25	985.33			2	975.00	487.50
Area 23:	74	1,631.86	22.05	60	- 170.95	9	396.00	3	1,950.00	650.00
Greenbrier	56	1,691.58	30.21	42	- 111.23	8	351.00	3	1,950.00	650.00
Monroe	18	- 59.72	- 3.32	18	- 59.72	1	45.00			
Area 24: Mingo	71	2,530.44	35.64	55	780.95			3	1,950.00	650.00
Area 25: Raleigh	102	7,268.77	71.26	40	362.12			13	7,006.80	538.99
Area 26:	175	7,198.15	41.13	124	- 316.70			9	5,525.00	613.89
McDowell	125	7,413.68	59.31	74	- 101.17			7	4,225.00	603.58
Wyoming	50	- 215.53	- 4.31	50	- 215.53			2	1,300.00	650.00
Area 27:	93	9,103.40	97.89	53	941.97			5	3,250.00	650.00
Mercer	53	7,780.30	146.80	19	622.65			4	2,600.00	650.00
Summers	40	1,323.10	33.08	34	319.32			1	650.00	650.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1980

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,287	5,073	$129,547.41	375	1,448	$41,306.98	912	3,625	$88,240.43
Area 1:	63	232	5,262.16	9	28	556.39	54	204	4,705.77
Brooke	17	67	1,544.21	7	23	490.55	10	44	1,053.66
Hancock	10	31	591.95	1	2	27.84	9	29	564.11
Marshall	12	52	1,819.48				12	52	1,819.48
Ohio	24	82	1,306.52	1	3	38.00	23	79	1,268.52
Area 2:									
Tyler									
Wetzel									
Area 3:	56	209	5,201.54	8	28	772.07	48	181	4,429.47
Marion	12	41	1,467.84	4	13	538.00	8	28	929.84
Monongalia	44	168	3,733.70	4	15	234.07	40	153	3,499.63
Area 4:	19	75	2,071.63	4	13	370.14	15	62	1,701.49
Hampshire	14	53	1,442.90	3	10	259.44	11	43	1,183.46
Mineral	5	22	628.73	1	3	110.70	4	19	518.03
Area 5:	80	325	10,229.94	26	106	3,087.53	54	219	7,142.41
Berkeley	58	224	8,200.42	20	76	2,467.16	38	148	5,733.26
Jefferson	20	93	1,809.82	6	30	620.37	14	63	1,189.45
Morgan	2	8	219.70				2	8	219.70
Area 6:	53	183	6,514.41	18	74	3,376.94	35	109	3,137.47
Wirt	13	39	314.23				13	39	314.23
Wood	40	144	6,200.18	18	74	3,376.94	22	70	2,823.24
Area 7:	7	32	622.82	1	7	83.64	6	25	539.18
Pleasants	1	4	165.83				1	4	165.83
Ritchie	6	28	456.99	1	7	83.64	5	21	373.35
Area 8:	17	73	2,299.65	10	43	1,311.59	7	30	988.06
Doddridge									
Harrison	17	73	2,299.65	10	43	1,311.59	7	30	988.06
Area 9:	19	84	1,917.48	3	11	465.85	16	73	1,451.63
Barbour	2	4	175.97				2	4	175.97
Preston	13	64	1,364.55	3	11	465.85	10	53	898.70
Taylor	4	16	376.96				4	16	376.96
Area 10:	17	66	1,387.20	1	2	232.00	16	64	1,155.20
Pocahontas									
Randolph	16	63	1,351.32	1	2	232.00	15	61	1,119.32
Tucker	1	3	35.88				1	3	35.88
Area 11:	12	43	641.05	3	11	102.16	9	32	538.89
Grant	2	7	130.59				2	7	130.59
Hardy	4	14	168.56	1	3	38.00	3	11	130.56
Pendleton	6	22	341.90	2	8	64.16	4	14	277.74
Area 12:	57	225	8,003.52	21	87	3,202.04	36	138	4,801.48
Cabell	52	205	7,402.54	21	87	3,202.04	31	118	4,200.50
Mason	5	20	600.98				5	20	600.98
Area 13:	7	29	1,270.53	2	10	445.06	5	19	825.47
Jackson	6	26	1,220.67	2	10	445.06	4	16	775.61
Roane	1	3	49.86				1	3	49.86

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1980
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	1	6	32.00				1	6	32.00
Calhoun	1	6	32.00				1	6	32.00
Gilmer									
Area 15:	7	32	678.65	2	8	114.09	5	24	564.56
Lewis	5	20	549.65	1	3	64.09	4	17	485.56
Upshur	2	12	129.00	1	5	50.00	1	7	79.00
Area 16:	35	128	4,447.23	12	44	1,440.38	23	84	3,006.85
Lincoln	29	107	3,759.32	9	34	1,057.76	20	73	2,701.56
Putnam	6	21	687.91	3	10	382.62	3	11	305.29
Area 17: Kanawha	559	2,165	42,573.86	128	445	8,981.60	431	1,720	33,592.26
Area 18:	11	47	1,121.55	3	15	310.00	8	32	811.55
Braxton	5	25	348.79	2	11	250.00	3	14	98.79
Clay	6	22	772.76	1	4	60.00	5	18	712.76
Area 19:									
Nicholas									
Webster									
Area 20: Wayne ..	15	69	1,447.76	4	21	533.62	11	48	914.14
Area 21:	39	186	4,039.73	17	70	1,664.02	22	116	2,375.71
Boone	10	39	840.03	5	14	424.96	5	25	415.07
Logan	29	147	3,199.70	12	56	1,239.06	17	91	1,960.64
Area 22: Fayette .	30	109	3,649.47	12	43	1,390.45	18	66	2,259.02
Area 23:	14	61	1,802.81	14	61	1,802.81			
Greenbrier	14	61	1,802.81	14	61	1,802.81			
Monroe									
Area 24: Mingo ..	16	62	1,749.49	16	62	1,749.49			
Area 25: Raleigh .	62	244	6,906.65	21	86	1,840.07	41	158	5,066.58
Area 26:	51	217	7,514.85	23	91	3,000.03	28	126	4,514.82
McDowell	51	217	7,514.85	23	91	3,000.03	28	126	4,514.82
Wyoming									
Area 27:	40	171	8,161.43	17	82	4,475.01	23	89	3,686.42
Mercer	34	151	7,157.65	15	73	3,902.69	19	78	3,254.96
Summers	6	20	1,003.78	2	9	572.32	4	11	431.46

TABLE 10
FOOD STAMP AUTHORIZATIONS
MARCH 1980

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	71,391	$7,917,083	22,142	$3,374,110	49,249	$4,542,973
Area 1:	4,662	477,846	1,746	249,363	2,916	228,483
Brooke	753	83,500	301	45,305	452	38,195
Hancock	962	104,069	398	58,097	564	45,972
Marshall	1,293	134,597	400	57,246	893	77,351
Ohio	1,654	155,680	647	88,715	1,007	66,965
Area 2:	1,220	134,393	293	45,155	927	89,238
Tyler	375	41,234	78	11,982	297	29,252
Wetzel	845	93,159	215	33,173	630	59,986
Area 3:	3,944	404,289	1,205	178,989	2,739	225,300
Marion	2,388	256,775	852	128,720	1,536	128,055
Monongalia	1,556	147,514	353	50,269	1,203	97,245
Area 4:	1,913	204,508	467	72,814	1,446	131,694
Hampshire	794	86,387	165	26,561	629	59,826
Mineral	1,119	118,121	302	46,253	817	71,868
Area 5:	2,470	284,623	726	115,607	1,744	169,016
Berkeley	1,225	140,777	394	61,670	831	79,107
Jefferson	862	108,395	261	44,135	601	64,260
Morgan	383	35,451	71	9,802	312	25,649
Area 6:	3,374	351,182	916	134,930	2,458	216,252
Wirt	248	26,962	47	7,785	201	19,177
Wood	3,126	324,220	869	127,145	2,257	197,075
Area 7:	757	87,822	134	21,014	623	66,808
Pleasants	246	29,745	49	7,873	197	21,872
Ritchie	511	58,077	85	13,141	426	44,936
Area 8:	3,198	360,583	1,045	160,540	2,153	200,043
Doddridge	454	54,480	84	14,893	370	39,587
Harrison	2,744	306,103	961	145,647	1,783	160,456
Area 9:	2,557	295,865	776	126,140	1,781	169,725
Barbour	826	96,709	230	38,824	596	57,885
Preston	1,090	129,492	342	54,779	748	74,713
Taylor	641	69,664	204	32,537	437	37,127
Area 10:	1,929	185,780	358	53,098	1,571	132,682
Pocahontas	375	34,805	70	10,209	305	24,596
Randolph	1,202	119,255	247	35,871	955	83,384
Tucker	352	31,720	41	7,018	311	24,702
Area 11:	1,165	112,509	272	39,016	893	73,493
Grant	418	42,830	89	13,944	329	28,886
Hardy	403	36,987	99	12,877	304	24,110
Pendleton	344	32,692	84	12,195	260	20,497
Area 12:	4,521	442,783	1,421	199,754	3,100	243,029
Cabell	3,689	358,241	1,205	168,557	2,484	189,684
Mason	832	84,542	216	31,197	616	53,345
Area 13:	1,494	165,531	308	47,997	1,186	117,534
Jackson	793	85,730	152	24,167	641	61,563
Roane	701	79,801	156	23,830	545	55,971

TABLE 10
FOOD STAMP AUTHORIZATIONS
MARCH 1980
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	1,127	117,185	206	32,125	921	85,060
Calhoun	579	62,742	123	19,457	456	43,285
Gilmer	548	54,443	83	12,668	465	41,775
Area 15:	1,735	182,757	405	62,336	1,330	120,421
Lewis	942	95,233	220	33,475	722	61,758
Upshur	793	87,524	185	28,861	608	58,663
Area 16:	2,532	295,324	716	111,018	1,816	184,306
Lincoln	1,633	197,055	484	76,468	1,149	120,587
Putnam	899	98,269	232	34,550	667	63,719
Area 17: Kanawha	6,026	618,913	2,020	285,334	4,006	333,579
Area 18:	1,746	202,934	377	59,215	1,369	143,719
Braxton	870	92,798	184	27,607	686	65,191
Clay	876	110,136	193	31,608	683	78,528
Area 19:	2,134	245,208	597	94,929	1,537	150,279
Nicholas	1,159	134,779	297	48,175	862	86,604
Webster	975	110,429	300	46,754	675	63,675
Area 20: Wayne	2,064	244,085	465	71,880	1,599	172,205
Area 21:	2,742	348,017	1,031	160,646	1,711	187,371
Boone	934	114,377	370	55,950	564	58,427
Logan	1,808	233,640	661	104,696	1,147	128,944
Area 22: Fayette	2,566	310,967	999	158,574	1,567	152,393
Area 23:	1,847	183,699	282	41,531	1,565	142,168
Greenbrier	1,345	134,874	222	31,752	1,123	103,122
Monroe	502	48,825	60	9,779	442	39,046
Area 24: Mingo	1,994	270,141	944	158,866	1,050	111,275
Area 25: Raleigh	2,696	302,049	874	128,920	1,822	173,129
Area 26:	4,344	580,575	1,971	326,174	2,373	254,401
McDowell	2,833	381,215	1,356	223,936	1,477	157,279
Wyoming	1,511	199,360	615	102,238	896	97,122
Area 27:	4,634	507,515	1,588	238,145	3,046	269,370
Mercer	3,537	388,828	1,249	185,745	2,288	203,083
Summers	1,097	118,687	339	52,400	758	66,287

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1980

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,525	11,869	$25,362	$101,480	$76,118
Area 1:	1,049	1,055	2,682	10,736	8,054
Brooke	100	100	210	840	630
Hancock	73	73	176	704	528
Marshall	156	158	418	1,672	1,254
Ohio	720	724	1,878	7,520	5,642
Area 2:	250	264	528	2,128	1,600
Tyler	21	21	44	176	132
Wezel	229	243	484	1,952	1,468
Area 3:	614	605	1,444	5,776	4,332
Marion	305	314	682	2,728	2,046
Monongalia	309	291	762	3,048	2,286
Area 4:	105	108	216	864	648
Hampshire	27	29	58	232	174
Mineral	78	79	158	632	474
Area 5:	398	398	800	3,200	2,400
Berkeley	372	372	748	2,992	2,244
Jefferson	19	19	38	152	114
Morgan	7	7	14	56	42
Area 6:	655	689	1,378	5,512	4,134
Wirt					
Wood	655	689	1,378	5,512	4,134
Area 7:	3	3	6	24	18
Pleasants	1	1	2	8	6
Ritchie	2	2	4	16	12
Area 8:	776	780	1,656	6,624	4,968
Doddridge	35	35	70	280	210
Harrison	741	745	1,586	6,344	4,758
Area 9:	250	260	564	2,256	1,692
Barbour	32	32	64	256	192
Preston	50	52	138	552	414
Taylor	168	176	362	1,448	1,086
Area 10:	271	277	592	2,368	1,776
Pocahontas	21	21	44	176	132
Randolph	242	248	522	2,088	1,566
Tucker	8	8	26	104	78
Area 11:	75	75	178	712	534
Grant	24	24	60	240	180
Hardy	36	36	80	320	240
Pendleton	15	15	38	152	114
Area 12:	1,196	1,231	2,466	9,864	7,398
Cabell	1,112	1,142	2,288	9,152	6,864
Mason	84	89	178	712	534
Area 13:	151	155	334	1,336	1,002
Jackson	48	48	108	432	324
Roane	103	107	226	904	678

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1980
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	178	186	388	1,552	1,164
Calhoun	110	113	236	944	708
Gilmer	68	73	152	608	456
Area 15:	384	407	840	3,360	2,520
Lewis	244	264	528	2,112	1,584
Upshur	140	143	312	1,248	936
Area 16:	122	137	274	1,096	822
Lincoln	94	107	214	856	642
Putnam	28	30	60	240	180
Area 17: Kanawha	2,093	2,175	4,554	18,216	13,662
Area 18:	279	296	604	2,416	1,812
Braxton	208	220	452	1,808	1,356
Clay	71	76	152	608	456
Area 19:	274	279	580	2,320	1,740
Nicholas	100	101	214	856	642
Webster	174	178	366	1,464	1,098
Area 20: Wayne	80	83	166	664	498
Area 21:	356	365	742	2,968	2,226
Boone	91	92	184	736	552
Logan	265	273	558	2,232	1,674
Area 22: Fayette	288	295	620	2,488	1,868
Area 23:	253	252	506	2,024	1,518
Greenbrier	190	189	380	1,520	1,140
Monroe	63	63	126	504	378
Area 24: Mingo	131	119	314	1,256	942
Area 25: Raleigh	393	416	832	3,328	2,496
Area 26:	148	170	348	1,392	1,044
McDowell	100	109	226	904	678
Wyoming	48	61	122	488	366
Area 27:	753	789	1,750	7,000	5,250
Mercer	534	565	1,214	4,856	3,642
Summers	219	224	536	2,144	1,608

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
MARCH 1980

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	815	$110,538	431	$58,727	384	$51,811
Area 1:	85	10,597	53	5,031	32	5,566
Area 2:	9	1,099	7	893	2	206
Area 3:	43	6,686	22	3,335	21	3,351
Area 4:	29	4,313	13	1,567	16	2,746
Area 5:	28	3,711	14	2,139	14	1,572
Area 6:	36	6,064	19	3,276	17	2,788
Area 7:	6	609	1	57	5	552
Area 8:	32	4,912	26	3,938	6	974
Area 9:	32	4,199	17	2,558	15	1,641
Area 10:	24	2,123	18	1,576	6	547
Area 11:	10	1,489	8	1,036	2	453
Area 12:	65	7,296	29	2,722	36	4,574
Area 13:	17	2,391	10	1,634	7	757
Area 14:	7	419	1	43	6	376
Area 15:	10	1,301	5	756	5	545
Area 16:	17	2,564	12	1,824	5	740
Area 17:	71	10,309	38	5,804	33	4,505
Area 18:	4	687	2	232	2	455
Area 19:	31	4,755	22	2,955	9	1,800
Area 20:	21	1,282	1	23	20	1,259
Area 21:	42	4,964	24	2,941	18	2,023
Area 22:	41	6,500	25	3,993	16	2,507
Area 23:	18	1,637	3	335	15	1,302
Area 24:	13	1,837	2	245	11	1,592
Area 25:	35	5,295	12	1,799	23	3,496
Area 26:	43	7,067	16	3,435	27	3,632
Area 27:	46	6,432	31	4,580	15	1,852

TABLE 13
WORK INCENTIVE PROGRAM
MARCH 1980

Area	Placements	Job Entry Retention	Entry Wage to Employment			
			Male		Female	
			Number	Wage	Number	Wage
Total	315	669				
Area 1:	13	29	4	7.84	9	3.48
Area 2:	5	1	5	5.34		
Area 3:	20	149	13	4.32	7	3.20
Area 4:	6	15	4	4.54	2	3.10
Area 5:	12	16	5	4.39	7	3.36
Area 6:	7	23	4	3.28	3	3.10
Area 7:	2	8			2	3.55
Area 8:	9	25	6	5.60	3	2.67
Area 9:	9	8	6	4.65	3	2.12
Area 10:	8	17	4	3.14	4	4.16
Area 11:	7	6	4	4.43	3	3.74
Area 12:	28	36	11	3.99	17	2.84
Area 13:	6	13	5	5.71	1	3.10
Area 14:	6	1	3	2.65	3	2.87
Area 15:	13	9	5	3.51	8	3.18
Area 16:	9	22	7	4.13	2	3.10
Area 17:	25	37	9	5.19	16	3.48
Area 18:	6	9	3	3.17	3	2.69
Area 19:	14	27	12	4.01	2	3.37
Area 20:	1	7			1	3.10
Area 21:	10	20	5	3.96	5	2.62
Area 22:	10	38	3	4.99	7	3.13
Area 23:	4	14	1	3.10	3	3.28
Area 24:	11	22	7	6.26	4	3.02
Area 25:	28	46	17	5.22	11	2.81
Area 26:	20	23	17	6.54	3	2.13
Area 27:	26	48	15	8.10	11	3.13

TABLE 14
MEDICAL SERVICE PROGRAM
I. March 1980 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for March			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance						
Aid To Blind						
Aid To Families With Dependent Children						
Aid To Disabled						
State Guardianship						
State Custody						
18 - 21 Youths	DATA NOT AVAILABLE					
Social Security Buy-In						
Early and Periodic Screening						
Medically Needy						
SUB-TOTAL						
Pharmacy Program						
General Assistance						
MSP TOTAL						
Handicapped Children's Services						
Colin Anderson Center						
GRAND TOTAL						

TABLE 15
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
MARCH 1980

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA									
AB									
AFDC									
AFDC-U									
AD									
State Guardianship									
State Custody									
Sub - Total Categorically Needy									
Medically Needy									
Social Security Buy-In									
Sub - Total Title XIX									
General Assistance									
Total Medical Services									

DATA NOT AVAILABLE

TABLE 16
MEDICAL SERVICE RECIPIENTS*
BY CATEGORY AND VENDOR TYPE
MARCH 1980

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
Physicians										
Hopitals										
Dental										
Drugs										
Nursing Homes										
EPSDT Program										
Pharmacy Program										
Other Care										

DATA NOT AVAILABLE

* This is not an unduplicated total. A recipient may receive services from more than one type of vendor.

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
MARCH 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed

DATA NOT AVAILABLE

TABLE 18
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
MARCH 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Inovices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians										
Osteopaths										
Group Practices										
Hospitals										
Nursing Homes										
Pharmacies										
Dentists										
Ambulance	DATA NOT AVAILABLE									
Optometrist										
Ophthalmologist										
Durable Medical										
Home Health Agencies										
Independent Labs										
All Others										
TOTAL										

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING FEBRUARY AND MARCH 1980

	FEBRUARY 1980		MARCH 1980	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	21	1	18	2
AFDCU	2	1	4	2
FSP	27	0	30	0
GA	26	0	10	0
MED	0	0	0	0
SERVICES	1	0	3	0
TRIP	3	0	1	0
MMN	24	0	23	0
TOTAL	104	2	89	4
REASONS FOR APPEAL				
Denial	40	2	30	0
Discontinued	42	0	28	0
Reduction	9	0	17	2
Inadequate	9	0	3	0
Delay	0	0	0	0
Other	4	0	11	2
TOTAL	104	2	89	4
APPEALS BY DECISION				
Upheld	21	0	23	0
Reversed	7	1	7	0
Withdrawn (No Change In Favor)	48	1	35	2
Withdrawn (Change In Favor)	20	0	19	1
Abandoned	8	0	5	1
TOTAL	104	2	89	4
TIME LAPSE				
Request to Hearings				
Less than 1 Month	22	1	24	0
1 to 2 Months	6	0	6	0
2 to 3 Months	0	0	0	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	76	1	59	4
TOTAL	104	2	89	4
Request to Disposition				
Less than 1 Month	15	1	6	0
1 to 2 Months	9	0	12	0
2 to 3 Months	3	0	4	0
More than 3 Months	1	0	8	0
Withdrawn or Abandoned	76	1	59	4
TOTAL	104	2	89	4

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING FEBRUARY AND MARCH 1980

	FEBRUARY 1980		MARCH 1980	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	2	0	0	0
Special Needs	0	0	0	1
Earnings	12	0	14	0
Unearned Income (e.g., SS, VA, etc.)	3	0	4	0
Income Other Members	0	0	2	0
Assets	6	0	2	0
Household Composition	1	0	1	0
Not Classified (Related to Need)	16	0	6	0
Amount or Form of Payment	12	0	5	0
Age	0	0	0	0
Blindness, Disability (GA, MMN, AD or AB Related)	17	0	14	0
Unemployment	2	0	1	0
Incapacity	5	1	4	0
Non-Support Factors	3	0	1	0
Availability of Employment	0	1	1	0
Delay	0	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	25	0	34	3
TOTAL	104	2	89	4
TYPE HEARINGS				
Prior Action	7	0	4	0
After Action	21	1	26	0
Withdrawn or Abandoned	76	1	59	4
TOTAL	104	2	89	4
Pre-Hearing Conference	62	1	60	2
No Pre-Hearing Conference	42	1	29	2
TOTAL	104	2	89	4

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1980

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Invovled With Payments	Current Collections Received
Total	41,135	5,827	1,784 1/	1,815	$160,850.76
Area 1:	3,240	435	112	113	11,519.76
Brooke	507	72	24	24	2,805.80
Hancock	698	120	34	35	3,168.46
Marshall	731	108	24	24	2,487.50
Ohio	1,304	135	30	30	3,058.00
Area 2:	589	104	32	32	3,482.50
Tyler	151	23	5	5	652.50
Wetzel	438	81	27	27	2,830.00
Area 3:	2,037	232	65	66	5,880.54
Marion	1,424	154	42	43	4,116.19
Monongalia	613	78	23	23	1,764.35
Area 4:	699	206	91	93	7,594.82
Hampshire	232	59	24	24	1,495.00
Mineral	467	147	67	69	6,099.82
Area 5:	1,692	296	75	76	5,395.75
Berkeley	937	178	41	42	2,937.75
Jefferson	607	88	27	27	1,903.00
Morgan	148	30	7	7	555.00
Area 6:	1,970	366	76	77	7,185.28
Wirt	46	7	4	4	395.00
Wood	1,924	359	72	73	6,790.28
Area 7:	213	41	15	15	1,737.47
Pleasants	75	11	3	3	810.00
Ritchie	138	30	12	12	927.47
Area 8:	1,888	325	92	94	9,737.55
Doddridge	119	18	6	6	435.00
Harrison	1,769	307	86	88	9,302.55
Area 9:	1,273	160	53	54	5,744.49
Barbour	408	32	8	8	755.00
Preston	503	87	33	34	3,626.15
Taylor	362	41	12	12	1,363.34
Area 10:	602	100	39	39	3,649.56
Pocahontas	113	21	12	12	1,155.00
Randolph	397	65	24	24	2,284.56
Tucker	92	14	3	3	210.00
Area 11:	578	95	36	37	2,972.20
Grant	189	33	14	14	1,614.70
Hardy	222	30	11	11	755.00
Pendleton	167	32	11	12	602.50
Area 12:	3,417	374	109	110	8,380.00
Cabell	3,035	317	89	90	6,647.50
Mason	382	57	20	20	1,732.50
Area 13:	498	105	32	32	2,760.25
Jackson	216	60	19	19	1,886.25
Roane	282	45	13	13	874.00

1/ Caretaker Relative

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1980
(Continued)

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Recevied
Area 14:	304	48	15	15	1,154.13
Calhoun	164	26	11	11	929.13
Gilmer	140	22	4	4	225.00
Area 15:	618	151	60	61	4,934.50
Lewis	322	84	35	36	2,920.00
Upshur	296	67	25	25	2,014.50
Area 16:	1,042	234	80	85	7,631.05
Lincoln	586	145	53	57	5,396.05
Putnam	456	89	27	28	2,235.00
Area 17: Kanawha	4,168	514	143	145	12,496.45
Area 18:	615	65	21	21	1,597.42
Braxton	280	37	12	12	1,069.00
Clay	335	28	9	9	528.42
Area 19:	914	150	60	60	5,198.81
Nicholas	476	76	33	33	3,135.00
Webster	438	74	27	27	2,063.81
Area 20: Wayne	972	127	42	42	3,543.00
Area 21:	2,114	304	93	94	10,229.01
Boone	734	123	30	31	3,514.52
Logan	1,380	181	63	63	6,714.49
Area 22: Fayette	1,633	230	63	66	6,447.00
Area 23:	462	100	13	13	693.00
Greenbrier	388	86	10	10	448.00
Monroe	74	14	3	3	245.00
Area 24: Mingo	1,356	161	52	53	4,325.54
Area 25: Raleigh	2,184	221	76	76	6,864.96
Area 26:	3,428	326	97	100	7,426.42
McDowell	2,492	226	72	74	5,173.05
Wyoming	936	100	25	26	2,253.37
Area 27:	2,629	357	142	146	12,269.30
Mercer	2,183	283	107	111	9,334.51
Summers	446	74	35	35	2,934.79

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
MARCH 1980

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	4,925	110	232	556	569	56	190	41	104	3	5	4	1,819	461
Area 1:	484	14	29	39	72	6	18	3	10		1	1	119	30
Area 2:	80		1	20	6	2	5	2	1			1	27	8
Area 3:	244	4	14	9	25	2	1	2	10				98	31
Area 4:	226	11	5	36	27	3	6	3					67	18
Area 5:	209	2	9	23	39		15	1	4		1		83	18
Area 6:	359	10	17	67	54	5	18	2	2	1			98	18
Area 7:	53	1		11	3		1	1					28	
Area 8:	264	4	12	28	33	2	8	3	3				120	14
Area 9:	217	4	19	17	20	5	2	2	7				84	34
Area 10:	125	6	7	12	9	2	3	1					51	19
Area 11:	111	5	5	25	12		5	1	3				49	2
Area 12:	311	4	15	23	51	1	15	4	4				124	27
Area 13:	136	9	3	13	10	4	8	1	4				55	9
Area 14:	105	5	7	10	9	1	2		4				35	13
Area 15:	141		3	18	5		2	1					91	6
Area 16:	126		8	26	12		7		2				16	44
Area 17:	398	5	17	17	33		11	6	5	2		1	186	47
Area 18:	110	3	5	14	13		3	1	3				47	15
Area 19:	126	8	10	14	15	2	5	1					37	17
Area 20:	143	2	3	22	34	6	17						40	9
Area 21:	127	2	1	14	8	1	2		4				72	18
Area 22:	117	3	7	13	14	2	11		2				40	12
Area 23:	149		5	21	18	2	6		2				42	5
Area 24:	26	1	2		2	2	1						4	3
Area 25:	156	2	10	19	10	1	5	1	5				60	7
Area 26:	166	3	3	19	12	3	3	3	1		3	1	85	21
Area 27:	189	2	15	26	23	4	10	2	1				61	16
State Office:	27								27					

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
MARCH 1980
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other
Total	90	0	15	20	48	1	83	294	4	11	10	32	66	2	99
Area 1:	17		1	1	7		22	65				2	5	1	21
Area 2:					1			1		1			4		
Area 3:	7		1	3	3		11	6				4	2		11
Area 4:				3	1		3	31	3				4	1	4
Area 5:	3						2	7		1					1
Area 6:	11			4	2		7	17		1	1	10	7		7
Area 7:	1									5			2		
Area 8:	9			1			5	18			1		2		1
Area 9:	5		4		1	1	1	8				1			2
Area 10:	3				1		1	4				1	5		
Area 11:							2	1					1		
Area 12:	2		2		6			22			1	1	2		7
Area 13:	1				10			2		1	1		4		1
Area 14:	5			1			2	2			2				7
Area 15:	1		1		2		2	6				1			2
Area 16:	2		1										6		2
Area 17:	7			2	2		6	31			1	2	6		11
Area 18:							2	2					1		1
Area 19:	4						3	2			1	2	1		4
Area 20:	1				6		1	2							
Area 21:					1					1					3
Area 22:	5						1	2				1	1		3
Area 23:	1		3				1	33				5	4		1
Area 24:	3		1												7
Area 25:	1			1	2		5	19	1		1		6		
Area 26:				2			3	1			1	1	1		
Area 27:	1		1	2	3		3	12		1		1	2		3
State Office:															

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN
MARCH 1980

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-institutionalization, Admission and After-Care Services	Family Planning	Child Protective Services/Neglect
Total	17,960	5,409	289	5	12	3	2,576	2,576	0	114	575	27	164	3,270
Area 1:	1,746	522	13	1			245	245		12	8	5	32	351
Area 2:	354	102	16				34	34		2	1	1		119
Area 3:	924	323	5				145	145		10	1		1	123
Area 4:	583	171	7				118	118			1		2	30
Area 5:	674	248	16				103	103		6		1	2	76
Area 6:	1,135	343	35	1	2		132	132		2	10	1	2	219
Area 7:	165	68	3				24	24			11	3	1	16
Area 8:	719	220	11				138	138		1	4	1	5	42
Area 9:	1,008	158	4				129	129		7	21	3	17	367
Area 10:	378	107	15		1		74	74			12		3	32
Area 11:	337	73	3	1	5	1	52	52		3	19		8	46
Area 12:	1,015	415	18				166	166		4	31	2	4	69
Area 13:	487	83		1			68	68		4	18			160
Area 14:	258	28	33			1	48	48		4	5		3	53
Area 15:	469	62	4				107	107			61		3	78
Area 16:	429	96	7				58	58		2	18			105
Area 17:	1,725	679	19		2		260	260		8	1	2	15	270
Area 18:	361	76	4				63	63		3	12	1	11	43
Area 19:	522	152	7		1	1	52	52					8	175
Area 20:	486	143	4				53	53			18	1		108
Area 21:	611	232	9	1			87	87		4	10	1	4	119
Area 22:	574	182	11				54	54		1	124	1	1	56
Area 23:	474	147	9				80	80		2	13		5	64
Area 24:	218	17	2				14	14			130		4	11
Area 25:	807	386	13				92	92		5	4		1	117
Area 26:	541	82	6				104	104		5	10	1		173
Area 27:	929	294	15		1		74	74		2	27	3	32	248
State Office:	31						2	2		27				

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN
MARCH 1980
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services/ Abuse and Neglect	Child Protective Services/ Neglect and Exploitation	Child Protective Services/ Abuse and Exploitation	Child Protective Services/ Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Counseling	Volunteer Services
Total	538	27	71	12	3	2	112	811	19	146	946	185	68
Area 1:	41	23	3	1	2	1	16	161		3	48	2	11
Area 2:	9		1					13		1	18	2	1
Area 3:	69		7				8	56		5	15	10	1
Area 4:	7					1		25	2	2	93	1	5
Area 5:	49		2				4	13			50		1
Area 6:	12		8	2			14	78	1	7	122	6	6
Area 7:			2				2	4	1		2	4	
Area 8:	14	2	4				12	51		5	63	4	4
Area 9:	39		9	1			9	72	1	5	15	13	9
Area 10:	4						6	3		3	24	18	2
Area 11:	15							15	1	9	23	11	
Area 12:	19		3				5	37		6	41	27	2
Area 13:	29		3		1			24	1	3	15	6	3
Area 14:			1	1			4	4	3	11	3	6	2
Area 15:	3						1	7		1	25	6	4
Area 16:	15		4	1			2	14			45	1	3
Area 17:	92		7	1			9	65		13	19	1	2
Area 18:	13		2					17	8	13	20	10	2
Area 19:	5		3	2			4	17		17	24	1	1
Area 20:	8	2	1				4	2			74	15	
Area 21:	12		2				2	24			9	7	1
Area 22:	19		1				4	21		3	33	8	1
Area 23:	10		1				2	8	1	1	38	7	1
Area 24:								6			18	2	
Area 25:	27		3	2			3	7		7	42	5	1
Area 26:	2		3					7		1	40	3	
Area 27:	25		1	1			1	60		30	27	9	5
State Office:													

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MARCH 1980

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	126	13	15	17	19	62	29	15	3	26	53
Area 1:	8	3	1	1		3	4			1	3
Area 2:											
Area 3:	3				1	2					3
Area 4:	3				2	1	1			2	
Area 5:	6	2	1	1		2	1	4			1
Area 6:	8	1	2			5				1	7
Area 7:	4			1	2	1				3	1
Area 8:	11	2	1		1	7		2		3	6
Area 9:	7			3	3	1					7
Area 10:	5					5			1	1	3
Area 11:	2					2	1				1
Area 12:	12	1	3		3	5	3			6	3
Area 13:	5	1			1	3	1	1		2	1
Area 14:											
Area 15:	3					3				2	1
Area 16:											
Area 17:	15	1	2	4	1	7	2	7		1	5
Area 18:											
Area 19:	2					2			1		1
Area 20:	4	1	2			1					4
Area 21:	3					3	1		1		1
Area 22:	6		2	2	1	1	5	1			
Area 23:	4				1	3				1	3
Area 24:											
Area 25:	7		1	3	1	2	3			2	2
Area 26:	5				2	3	5				
Area 27:	3	1		2			2			1	

TABLE 24
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MARCH 1980

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	62	2	6	5	5	44	0	30	4	5	0	3	20
Area 1:	11	1	2	1	1	6		6		2			3
Area 2:													
Area 3:													
Area 4:	2		1			1		2					
Area 5:	4		1	2	1			3		1			
Area 6:	9	1				8		3	4				2
Area 7:													
Area 8:	6		1	2		3		2					4
Area 9:	1		1										1
Area 10:													
Area 11:	1					1						1	
Area 12:	3					3		2				1	
Area 13:	1					1		1					
Area 14:													
Area 15:	1					1							1
Area 16:	2					2		2					
Area 17:	5				1	4		1					4
Area 18:													
Area 19:													
Area 20:	1					1							1
Area 21:	5					5		3					2
Area 22:													
Area 23:	3				1	2		2					1
Area 24:													
Area 25:	2					2		2					
Area 26:	1					1		1					
Area 27:	2				1	1						1	1
State Office:	2					2				2			

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1980

Area	Age							Total				State Custody			
	Total	Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,576	42	186	263	519	1,327	239	2,576	2,123	56	397	1,250	1,064	31	155
Area 1:	245	12	18	26	41	132	16	245	148	4	93	105	67	2	36
Area 2:	34		7	4	6	9	8	34	34			20	20		
Area 3:	145	2	19	12	31	72	9	145	118	8	19	63	55	3	5
Area 4:	118	2	7	7	22	70	10	118	76	4	38	33	23		10
Area 5:	103	3	4	17	15	51	13	103	94		9	53	49		4
Area 6:	132	2	14	9	26	70	11	132	109	2	21	54	46	1	7
Area 7:	24		1	6	7	7	3	24	24			12	12		
Area 8:	138	2	15	21	29	58	13	138	112		26	48	43		5
Area 9:	129		10	20	26	64	9	129	116		13	61	55		6
Area 10:	74			4	14	43	13	74	67	1	6	39	36	1	2
Area 11:	52		9	8	11	19	5	52	48	1	3	21	19	1	1
Area 12:	166	3	13	14	32	84	20	166	141	2	23	83	71		12
Area 13:	68	1	3	5	10	41	8	68	56	2	10	35	32	2	1
Area 14:	48	1		1	7	34	5	48	43	2	3	28	26		2
Area 15:	107		5	8	17	67	10	107	98	1	8	56	54		2
Area 16:	58	1	2	4	13	30	8	58	57	1		27	26	1	
Area 17:	260	4	15	28	58	132	23	260	215	8	37	136	109	6	21
Area 18:	63		4	8	22	25	4	63	60		3	29	29		
Area 19:	52		6	3	4	29	10	52	48	1	3	34	33	1	
Area 20:	53	1	4	9	14	20	5	53	46		7	30	29		1
Area 21:	87		9	15	16	46	1	87	78	9		49	40	9	
Area 22:	54	1	4	5	12	26	6	54	51	1	2	27	26	1	
Area 23:	80	1	4	5	15	48	7	80	45		35	41	23		18
Area 24:	14		2	2	7	3		14	11	3		7	7		
Area 25:	92	2	2	7	18	56	7	92	65	2	25	59	42	2	15
Area 26:	104	2	5	7	28	54	8	104	99	4	1	63	61	1	1
Area 27:	74	2	4	8	18	35	7	74	62		12	37	31		6
State Office:	2					2		2	2						

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1980
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	569	539	6	24	339	262	12	65	99	83	0	16	319	175	7	137
Area 1:	38	35	1	2	48	24	1	23	6	4		2	48	18		30
Area 2:	7	7			6	6							1	1		
Area 3:	36	35	1		21	17	3	1	2	1		1	23	10	1	12
Area 4:	25	21		4	27	16	3	8	9	8		1	24	8	1	15
Area 5:	30	28		2	6	6							14	11		3
Area 6:	24	24			13	12		1	3	2		1	38	25	1	12
Area 7:	1	1			9	9							2	2		
Area 8:	11	11			37	29		8	15	14		1	27	15		12
Area 9:	19	19			21	20		1	3	3			25	19		6
Area 10:	16	16			7	7			5	4		1	7	4		3
Area 11:	4	4			13	12		1	5	5			9	8		1
Area 12:	36	34		2	31	27	2	2	1			1	15	9		6
Area 13:	17	16		1	5	4		1	5	3		2	6	1		5
Area 14:	14	13	1		5	4		1					1		1	
Area 15:	19	18		1	14	11		3	16	14		2	2	1	1	
Area 16:	21	21			9	9			1	1						
Area 17:	81	77		4	18	15		3	4	3		1	21	11	2	8
Area 18:	19	19			2	1		1	8	8			5	3		2
Area 19:	12	12							1	1			5	2		3
Area 20:	12	11		1	2			2					9	6		3
Area 21:	20	20			5	5			6	6			7	7		
Area 22:	20	19		1	3	3							4	3		1
Area 23:	17	12		5	11	6		5	3	3			8	1		7
Area 24:	5	2	3		1	1							1	1		
Area 25:	13	12		1	10	8		2	2			2	8	3		5
Area 26:	29	29			7	4	3		3	3			2	2		
Area 27:	21	21			8	6		2	1			1	7	4		3
State Office:	2	2														

* Custody retained by the Juvenile Court.

TABLE 26
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MARCH 1980

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	14,860	3,004	190	316	269	477	37	68	250	1,626
Area 1:	1,784	294	63	3	16	18	1	7	10	61
Area 2:	241	50	2	21		7		1	5	12
Area 3:	944	209	4	8	2	46	6	6	28	5
Area 4:	374	81			3	5		1	8	3
Area 5:	317	127		7		3	2	3	16	4
Area 6:	630	179	5	26		6		3	10	37
Area 7:	99	43		9	1	5				13
Area 8:	925	131	4	6	30	37	14	3	21	20
Area 9:	630	87	11	11	13	15		4	7	61
Area 10:	452	59	3	12	13	13			6	138
Area 11:	372	40	12	26	10	9	1	4	2	28
Area 12:	826	237	3	16	5	51	1	6	21	79
Area 13:	404	63	3	8	15	5		2	8	125
Area 14:	218	22	5	5	20	7		5		37
Area 15:	453	31	2	8	28	8			1	75
Area 16:	627	60	20	23	21	64		2		221
Area 17:	1,144	417	15	27	2	6		3	13	25
Area 18:	236	38	1	10		13	1	3		10
Area 19:	519	72		17	10	21		3	3	34
Area 20:	397	65	4	11	14	35		2		147
Area 21:	485	127	1	15	11	13		3		44
Area 22:	428	89	1	16	10	13		3	35	112
Area 23:	373	77	6	6	19	11		2	24	93
Area 24:	476	17	6	5	4	12				109
Area 25:	547	193	1	1	2	10	11		32	35
Area 26:	465	45	12	13	9	33		2		36
Area 27:	494	151	6	6	11	11				62

TABLE 26
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MARCH 1980
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Couseling	Volunteer Services
Total	76	3,581	2,538	84	1	75	992	194	727	355
Area 1:	1	898	262	13		12	70	15	6	34
Area 2:	1	20	61	4			24		28	5
Area 3:	1	394	155	4			46	2	10	18
Area 4:	3	178	32	1			37	3		19
Area 5:	1	85	58	3			1			7
Area 6:	1	102	172	4		3	25	7	24	26
Area 7:		9	15					2	1	1
Area 8:	3	493	81	8		3	45	3	11	12
Area 9:	1	55	315			1	8	5	21	15
Area 10:	3	37	21	8		1	1	14	115	8
Area 11:		126	34	3		1	35	7	26	8
Area 12:	3	141	63	2		1	93	23	52	29
Area 13:	6	36	100	1			2	5	17	8
Area 14:	1	5	57				15	16	20	3
Area 15:	4	110	41			1	23	14	102	5
Area 16:	2	5	63			1	77	8	48	12
Area 17:	2	242	263	15		10	62	11	11	20
Area 18:	2	18	56	1		19	32	11	18	3
Area 19:	1	169	110	2		7	30	12	7	21
Area 20:	1	30	44	4				5	30	5
Area 21:	2	139	52	1			63		2	12
Area 22:	24	9	19		1	6	48	2	35	5
Area 23:	5	26	40				26	2	22	14
Area 24:		97	171	1			42	2	2	8
Area 25:	2	73	81	3		1	9	7	39	47
Area 26:	3	6	83	6		2	178	1	29	7
Area 27:	3	78	89			6		17	51	3

TABLE 27
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICES RECIPIENTS
MARCH 1980

Area	Total	Own Home	Relatives	Parent (s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other
Total	6,157	1,450	272	91	0	1	211	2,886	16	96	0	1,134
Area 1:	777	264	41	16			35	356		9		56
Area 2:	80	11	4	1			1	50				13
Area 3:	361	54	23	2			22	195	1	11		53
Area 4:	139	32	1					90	1	2		13
Area 5:	327	65	7	4			10	207	1			33
Area 6:	496	132	19	7			18	272	2			46
Area 7:	114	38	3				3	55				15
Area 8:	211	57	18	4			27	56	5	3		41
Area 9:	198	10	1	1			11	78		2		95
Area 10:	304	12	2				2	244	1			43
Area 11:	136	22	2				12	50		3		47
Area 12:	312	18	4	3			16	143		28		100
Area 13:	378	115	10	7			7	158	1	33		47
Area 14:	79	22	4	2						1		50
Area 15:	178	52	5	4			13	83				21
Area 16:	110	4	20	5		1	1			2		77
Area 17:	394	10	2	1			5	299				77
Area 18:	65	31	3				5					26
Area 19:	40	6	4	4				14		1		11
Area 20:	197	100	22						2			73
Area 21:	175	98	29	12								36
Area 22:	170	30	4	3			9	95		1		28
Area 23:	298	118	12					139				29
Area 24:	15	1										14
Area 25:	297	60	10	7			13	179	2			26
Area 26:	122	59	14	6				1				42
Area 27:	184	29	8	2			1	122				22

TABLE 28
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
MARCH 1980

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,378	124	605	282	4,526	220	1,004	3,027	2,823	399	51	263
Area 1:	1,022	10	21	12	319	35	42	359	89	8	17	39
Area 2:	253		4	1	83		12	50	28	2		5
Area 3:	459		3	3	152	23	48	199	9	4		5
Area 4:	222	1	16	4	76		13	92	10	1		
Area 5:	357		5	2	75	11	29	210	17	6	1	
Area 6:	1,690	37	142	11	167	18	37	277	462	6	1	15
Area 7:	192		10	1	59		13	58	24	6		
Area 8:	410	4	26	24	167	45	11	82	29	4		5
Area 9:	770	1	45	14	168	13	97	81	205	19	3	17
Area 10:	826	3	18	12	266		42	253	181	3	2	
Area 11:	282	4	12	5	107	12	48	67	16	1	3	3
Area 12:	626	2	5	4	212	17	88	153	78	43	4	4
Area 13:	563		4	18	46	7	39	168	146	65	1	2
Area 14:	496	1	5	39	116		46		84	17		3
Area 15:	313		16	1	137	13	19	84	36	1	1	
Area 16:	574		10	3	244	1	77	2	167	43		1
Area 17:	1,058	36	75	15	208	5	70	302	223	5		54
Area 18:	278		18		139	6	25		45	16		8
Area 19:	292		4	9	163		11	27	52	9		5
Area 20:	629	2	15	36	321		65		124	8	1	38
Area 21:	460		21	14	233		36	2	62	13	8	7
Area 22:	476		19	6	63	3	23	101	105	65		3
Area 23:	566	10	23	8	241		27	142	85	15		
Area 24:	228		15	2	118		13		71			6
Area 25:	815	2	19		22	11	20	193	95	26	3	7
Area 26:	774	4	25	16	390		34	1	168	8	3	35
Area 27:	747	7	29	22	234		19	124	212	5	3	1

TABLE 28
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
MARCH 1980
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	25	49	4	6	2	5	4	38	444	847	630
Area 1:	3	4				1		2	33	6	22
Area 2:		1						1		14	52
Area 3:	1	2	1	2						4	3
Area 4:									4	1	4
Area 5:											1
Area 6:	1	3						21	1	318	173
Area 7:		1								13	7
Area 8:		3						1		2	7
Area 9:	1		1				2		50	36	17
Area 10:	1	8								20	17
Area 11:									1	3	
Area 12:	2								5	6	3
Area 13:									10	31	26
Area 14:							1	1	2	173	8
Area 15:										3	2
Area 16:									1	7	18
Area 17:	7	4				3		9	1	23	18
Area 18:										20	1
Area 19:		2	1	1						5	3
Area 20:	1	1	1	1					1	2	12
Area 21:								1	57	2	4
Area 22:							1		5	47	35
Area 23:		1								3	11
Area 24:											3
Area 25:	1							1	217	42	156
Area 26:	5	13		2	2	1		1	2	52	12
Area 27:	2	6							54	14	15

TABLE 29
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
MARCH 1980

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Homes & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	13,273	2,747	10,163	127	170	140	6	1,571	2,658	23	52	1,366	1,385
Area 1:	821	182	792	6	13	8		113	168	4	11	62	139
Area 2:	241	10	186	3	4	2	1	30	35		1	17	21
Area 3:	575	118	604	6	6	12		64	159	2	2	60	53
Area 4:	192	60	297	1	15	6		50	91	1		11	21
Area 5:	210	81	330	4	1	9		89	156		1	38	121
Area 6:	572	117	569	12	8	9		80	185	1	3	44	76
Area 7:	194	33	123	1		2		18	28			21	
Area 8:	462	69	347	6	6	3		62	45		4	31	30
Area 9:	481	56	372	5	2	6	1	65	100	1	2	123	45
Area 10:	837	104	315	2	1	9		65	102	1		55	21
Area 11:	275	36	169	3	2	5		34	60	1	4	62	17
Area 12:	767	179	756	8	14	8		107	231	1	2	139	67
Area 13:	145	28	172	4	7	3	1	40	55	1	1	48	12
Area 14:	296	23	88	3	3	4		55	71			49	9
Area 15:	399	40	203	2	1	3	2	57	121	1	4	32	36
Area 16:	818	123	354	10	3	6		65	83		3	72	23
Area 17:	700	308	1,406	20	21	1		111	146	4	4	85	76
Area 18:	372	62	194		1	9		70	133		1	43	18
Area 19:	529	111	324		5	4		42	17			14	10
Area 20:	759	86	226	6	12	1		36	46	1		68	11
Area 21:	698	181	419	2	5	6		74	190			61	127
Area 22:	273	170	378	7	5	4	1	41	42	1	3	52	22
Area 23:	728	65	279	4	1	6		40	39			28	13
Area 24:	352	39	91	1	2	4		11	41			19	10
Area 25:	106	179	520	5	12	2		53	141	1	6	26	233
Area 26:	931	184	248		5	4		64	80			76	103
Area 27:	540	103	401	6	15	4		35	93	2		30	47
State Office:													24

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MARCH 1980

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,237	$434,767.25	1,342	$109,615.25	3,564	$298,899.75	331	$26,252.25
Area 1:	417	35,160.50	167	11,810.00	248	23,090.50	2	260.00
Area 2:	110	9,236.25	10	1,007.50	95	7,604.75	5	624.00
Area 3:	324	28,484.00	70	6,722.00	245	21,216.00	9	546.00
Area 4:	159	10,965.75	159	10,965.75				
Area 5:	229	19,754.75	30	3,080.50	179	14,867.00	20	1,807.25
Area 6:	359	32,278.25	79	6,183.75	233	21,601.75	47	4,492.75
Area 7:	70	5,825.25	4	422.50	64	5,262.75	2	140.00
Area 8:	227	18,708.50	37	2,882.50	181	15,384.00	9	442.00
Area 9:	145	12,673.75	38	3,051.25	95	8,896.00	12	726.50
Area 10:	115	9,146.75	9	805.75	92	7,247.25	14	1,093.75
Area 11:	70	5,430.25	8	527.50	44	3,391.25	18	1,511.50
Area 12:	424	37,001.00	172	14,232.75	236	21,194.00	16	1,574.25
Area 13:	82	4,917.75	10	598.00	72	4,319.75		
Area 14:	62	5,066.75	23	1,624.50	37	3,292.25	2	150.00
Area 15:	69	5,282.75	7	233.50	57	4,747.00	5	302.25
Area 16:	117	7,456.25	14	1,045.25	94	5,954.00	9	457.00
Area 17:	698	63,260.75	218	19,922.00	480	43,338.75		
Area 18:	72	5,098.75	2	70.00	65	4,638.75	5	390.00
Area 19:	131	9,261.00	6	370.50	120	8,761.00	5	129.50
Area 20:	111	12,043.50	8	726.50	70	7,899.50	33	3,417.50
Area 21:	198	15,473.75	17	1,692.50	170	12,772.25	11	1,009.00
Area 22:	174	13,758.00	26	1,502.50	104	8,950.25	44	3,305.25
Area 23:	140	10,356.00			133	9,936.00	7	420.00
Area 24:	47	2,150.75	16	962.75	31	1,188.00		
Area 25:	331	32,240.50	138	14,114.00	193	18,126.50		
Area 26:	83	4,979.25	16	950.25	58	3,552.00	9	477.00
Area 27:	273	18,756.50	58	4,111.25	168	11,668.50	47	2,976.75

* The number of clients /children is not an unduplicated count. If two payments were made for the same client /child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1980

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,237	$450,981.53	594	$37,064.25	1,255	$113,140.00	3,208	$281,806.35	180	$18,970.93
Area 1:	417	35,160.50	41	2,844.00	82	8,294.00	275	21,751.50	19	2,271.00
Area 2:	110	9,692.12	2	70.00	19	1,638.00	87	7,774.12	2	210.00
Area 3:	324	28,953.12	21	1,034.50	131	13,682.50	163	13,529.12	9	707.00
Area 4:	159	11,516.24	13	607.50	7	435.50	135	10,184.24	4	289.00
Area 5:	229	20,581.02	22	1,313.50	82	8,372.00	125	10,895.52		
Area 6:	359	32,835.24	36	2,434.50	127	10,328.50	183	18,486.38	13	1,585.86
Area 7:	70	5,999.82	6	462.50	18	1,716.00	46	3,821.32		
Area 8:	227	18,708.50	17	952.50	85	7,995.00	121	9,357.00	4	404.00
Area 9:	145	13,660.05			1	136.50	139	13,036.30	5	487.25
Area 10:	115	9,146.75	4	250.00	11	981.50	97	7,671.25	3	244.00
Area 11:	70	5,809.99	5	407.50	27	1,904.50	36	3,289.43	2	208.56
Area 12:	424	39,254.29	26	1,788.25	87	9,714.50	277	23,847.00	34	3,904.54
Area 13:	82	5,098.49	2	107.50	36	1,586.00	44	3,404.99		
Area 14:	62	5,119.81	4	205.00	37	2,964.00	17	1,660.81	4	290.00
Area 15:	69	5,514.61	4	200.00	4	351.00	61	4,963.61		
Area 16:	117	8,001.50	37	1,736.25	11	734.50	64	5,271.58	5	259.17
Area 17:	698	65,297.50	49	3,408.00	338	30,829.00	296	29,254.52	15	1,805.98
Area 18:	72	5,365.65	11	794.00			61	4,571.65		
Area 19:	131	9,739.85	20	978.75			106	8,434.38	5	326.72
Area 20:	111	13,531.97	20	1,617.50	8	747.50	69	9,234.21	14	1,932.76
Area 21:	198	15,473.75	63	4,429.75	18	1,202.50	114	9,628.00	3	213.50
Area 22:	174	15,010.07	38	1,892.00	9	806.00	124	12,163.57	3	148.50
Area 23:	140	11,294.99	12	770.25	22	1,514.50	106	9,010.24		
Area 24:	47	2,150.75	18	803.75	4	338.00	23	838.50	2	170.50
Area 25:	331	32,716.49	50	4,008.00	36	2,977.00	222	22,977.49	23	2,754.00
Area 26:	83	5,007.02	35	1,961.75			48	3,045.27		
Area 27:	273	20,341.44	38	1,987.00	55	3,891.50	169	13,704.35	11	758.59

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two sepatate clients or children.

** Includes $16,214.28 Expended for Meals.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1980

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,832	$730,847.41	2,285	$345,439.34	485	$375,713.32	62	$9,694.75
Area 1:	284	124,476.85	148	22,195.15	132	101,601.70	4	680.00
Area 2:	38	5,905.29	38	5,905.29				
Area 3:	151	37,807.81	120	17,888.70	22	18,589.11	9	1,330.00
Area 4:	158	54,991.86	88	13,000.58	66	41,411.28	4	580.00
Area 5:	114	29,469.07	100	14,278.85	14	15,190.22		
Area 6:	138	35,091.96	119	22,431.82	17	12,282.14	2	378.00
Area 7:	24	3,155.67	23	3,155.67	1			
Area 8:	138	45,631.91	111	16,317.29	27	29,314.62		
Area 9:	137	33,584.07	125	21,645.15	12	11,938.92		
Area 10:	73	16,691.93	69	11,417.09	3	5,094.84	1	180.00
Area 11:	62	8,393.49	57	7,791.57	4	421.92	1	180.00
Area 12:	210	53,363.82	172	24,690.86	36	28,352.96	2	320.00
Area 13:	76	18,617.07	65	8,509.67	9	9,747.40	2	360.00
Area 14:	55	9,980.04	50	7,974.86	3	1,645.18	2	360.00
Area 15:	106	23,996.36	96	14,840.46	8	8,795.90	2	360.00
Area 16:	72	10,975.12	69	10,579.56			3	395.56
Area 17:	268	59,651.73	226	33,587.70	34	24,829.03	8	1,235.00
Area 18:	78	11,393.96	75	9,996.40	3	1,397.56		
Area 19:	61	8,694.21	57	8,241.25	3	272.96	1	180.00
Area 20:	51	6,347.53	44	6,142.11	7	205.42		
Area 21:	98	13,439.89	88	11,896.70			10	1,543.19
Area 22:	57	10,509.67	53	8,201.67	2	2,100.00	2	208.00
Area 23:	86	34,853.87	50	6,755.73	36	28,098.14		
Area 24:	13	1,861.38	10	1,416.38			3	445.00
Area 25:	97	31,994.66	65	10,889.01	30	20,825.65	2	280.00
Area 26:	111	18,183.61	106	16,560.02	1	943.59	4	680.00
Area 27:	76	21,784.58	61	9,129.80	15	12,654.78		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MARCH 1980

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,955	$781,851.48	2,227	$597,764.53	605	$133,082.88	123	$51,004.07
Area 1:	298	132,375.35	226	103,044.04	58	21,432.81	14	7,898.50
Area 2:	39	6,235.29	33	4,960.29	5	945.00	1	330.00
Area 3:	181	39,829.18	123	33,112.89	28	4,694.92	30	2,021.37
Area 4:	163	55,626.86	132	47,803.92	26	7,187.94	5	635.00
Area 5:	118	30,349.07	94	22,714.01	20	6,755.06	4	880.00
Area 6:	147	45,331.62	120	31,383.80	18	3,708.16	9	10,239.66
Area 7:	25	3,263.17	19	2,543.07	5	612.60	1	107.50
Area 8:	141	50,166.51	105	33,595.12	33	12,036.79	3	4,534.60
Area 9:	137	34,459.07	98	27,949.71	39	5,634.36		875.00
Area 10:	76	17,169.43	64	15,308.15	9	1,383.78	3	477.50
Area 11:	65	8,773.49	39	5,258.79	23	3,134.70	3	380.00
Area 12:	220	54,671.32	177	47,624.33	33	5,739.49	10	1,307.50
Area 13:	77	19,089.57	39	12,008.37	37	6,608.70	1	472.50
Area 14:	56	10,527.09	30	6,286.11	25	3,693.93	1	547.05
Area 15:	109	24,621.36	100	23,042.68	6	953.68	3	625.00
Area 16:	74	11,580.12	59	9,036.72	13	1,938.40	2	605.00
Area 17:	268	72,548.73	215	47,786.18	53	11,865.55		12,897.00
Area 18:	79	11,766.46	66	10,175.65	12	1,218.31	1	372.50
Area 19:	65	9,587.16	40	5,942.52	21	2,751.69	4	892.95
Area 20:	52	7,015.03	34	4,229.11	17	2,118.42	1	667.50
Area 21:	102	13,944.89	64	8,451.68	34	4,988.21	4	505.00
Area 22:	67	11,544.67	41	8,553.23	16	1,956.44	10	1,035.00
Area 23:	88	35,511.81	71	27,655.59	15	7,198.28	2	657.94
Area 24:	13	2,011.38	13	1,861.38				150.00
Area 25:	105	33,284.66	76	25,576.64	21	6,418.02	8	1,290.00
Area 26:	114	18,683.61	91	15,267.73	20	2,915.88	3	500.00
Area 27:	76	21,884.58	58	16,592.82	18	5,191.76		100.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MARCH 1980

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,832	$730,847.41	$258.07	2,347	$355,134.09	$151.31	485	$375,713.32	$774.67
State Funds	2,227	597,764.53	268.42	1,837	284,702.65	154.98	390	313,061.88	802.72
AFDC-FC	605	133,082.88	219.97	510	70,431.44	138.10	95	62,651.44	659.49

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MARCH 1980

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,351	$492,655.91	$77.57	4,966	$389,791.40	$78.49	1,105	$81,089.88	$73.38	276	$20,521.32	$74.35	4	$1,253.31
Area 1:	409	34,596.66	84.59	321	28,480.01	88.72	50	3,129.90	62.60	38	2,986.75	78.60		
Area 2:	105	8,219.77	78.28	91	7,178.39	78.88	13	888.40	68.34				1	152.98
Area 3:	290	23,917.64	82.47	208	17,895.25	86.03	53	3,999.79	75.47	29	2,022.60	69.74		
Area 4:	97	7,480.10	77.11	83	6,287.23	75.75	14	1,192.87	85.21					
Area 5:	111	7,954.07	71.66	65	5,281.46	81.25	32	1,877.41	58.67	14	795.20	56.80		
Area 6:	232	18,951.98	81.69	174	14,732.60	84.67	40	2,949.48	73.74	18	1,269.90	70.55		
Area 7:	85	6,099.14	71.75	73	5,260.96	72.07	12	838.18	69.85					
Area 8:	265	20,524.77	77.45	177	14,041.95	79.33	16	1,241.18	77.57	72	5,241.64	72.80		
Area 9:	297	24,625.85	82.92	176	14,644.95	83.21	106	8,623.08	81.35	14	1,037.07	74.08	1	320.75
Area 10:	322	21,400.07	66.46	275	18,892.34	68.70	47	2,507.73	53.36					
Area 11:	189	11,395.93	60.30	122	7,160.76	58.69	54	3,208.30	59.41	13	1,026.87	78.99		
Area 12:	374	31,559.22	84.38	259	22,753.70	87.85	100	7,531.92	75.32	15	1,273.60	84.91		
Area 13:	87	7,493.88	86.14	38	3,383.13	89.03	40	2,979.50	74.49	8	804.65	100.58	1	326.60
Area 14:	178	14,493.71	81.43	127	10,698.27	84.24	51	3,795.44	74.42					
Area 15:	210	13,373.65	63.68	175	10,608.19	60.62	19	1,439.00	75.74	16	1,026.46	64.15		300.00
Area 16:	375	28,314.33	75.50	296	22,333.69	75.45	79	5,980.64	75.70					
Area 17:	308	24,496.39	79.53	226	18,661.77	82.57	77	5,440.62	70.66	5	394.00	78.80		
Area 18:	192	15,404.28	80.23	153	12,516.26	81.81	32	2,369.88	74.06	7	518.14	74.02		
Area 19:	179	12,223.90	68.29	164	11,173.20	68.13	15	1,050.70	70.05					
Area 20:	431	33,858.30	78.56	362	29,034.05	80.20	69	4,824.25	69.92					
Area 21:	287	23,231.94	80.95	245	19,797.79	80.81	42	3,434.15	81.77					
Area 22:	110	9,067.11	82.43	78	6,489.05	83.19	27	2,137.88	79.18	4	287.20	71.80	1	152.98
Area 23:	287	20,076.68	69.95	258	18,039.85	69.92	29	2,036.83	70.24					
Area 24:	135	10,369.69	76.81	122	9,331.29	76.49	13	1,038.40	79.88					
Area 25:	82	6,252.34	76.25	39	2,627.00	67.36	20	1,788.10	89.41	23	1,837.24	79.88		
Area 26:	459	37,650.53	82.03	423	34,345.28	81.19	36	3,305.25	91.81					
Area 27:	255	19,623.98	76.96	236	18,142.98	76.88	19	1,481.00	77.95					

* The number of clients children is not an unduplicated count. if two payments were made for the same client child during the month, he would be counted in this report as two separate clients or children.

TABLE 36
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
MARCH 1980

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	710	4,488	1	46	566	3,128	140	332	17	7	5	6	0	0	1	14
Area 1:	144	1,052		3	50	200			7	3	1					7
Area 2:	42	206	1	2	24	52			1	1	1				1	
Area 3:	64	1,058		4	119	576	3	18								
Area 4:																
Area 5:	22	171		13	83	301										
Area 6:	185	416		4	47	136			2							1
Area 7:																
Area 8:																
Area 9:																
Area 10:	11	44		1	15	840										
Area 11:																
Area 12:	3	19		1	12	36	57	74								
Area 13:																
Area 14:																
Area 15:																
Area 16:																
Area 17:																
Area 18:	38	188		6	65	234			1	1	1					
Area 19:																
Area 20:	29	63							1							1
Area 21:																
Area 22:																
Area 23:	126	630		4	85	435			2	2	2	5				2
Area 24:																
Area 25:	17	317		6	57	294	80	240	1							
Area 26:																
Area 27:	29	324		2	9	24			2			1				3

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social Services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.